

California Department of Corrections Financial Information Memo

SUBJECT: Department of Corrections and Rehabilitation Program Structure in CALSTARS effective July 1, 2005	FIM NUMBER: 2005-07
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REFERENCES: Chapter 10 (SB 737) dated May 10, 2005	DATE: 6/15/05
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DISTRIBUTION: Executive Staff:
Youth and Adult Correctional Agency
California Department of Corrections
Board of Corrections
Board of Prison Terms
Correctional Peace Officer Standards & Training
California Youth Authority
Regional Administrators-Institutions Division
Regional Parole Administrators
Regional Administrators-Health Care Services Division
Wardens
Health Care Managers

PURPOSE: This Financial Information Memorandum transmits the [Program and Program Cost Account \(PCA\) structure](#) that will become effective July 1, 2005 for the Department of Corrections and Rehabilitation.

DISCUSSION: To account for the Department of Corrections and Rehabilitation, the following program structure will be reflected in the 2005-2006 Fiscal Year Budget Act:

Program 10	Corrections and Rehabilitation Administration
Program 15	Corrections Standards Authority
Program 20	Juvenile Facilities Operations
Program 21	Juvenile Programs
Program 22	Juvenile Parole Operations
Program 23	Juvenile Health Care Services
Program 25	Adult Corrections & Rehabilitation
Program 30	Parole Operations-Adult
Program 35	Board of Parole Hearings
Program 40	Community Partnerships
Program 45	Education, Vocation & Offender Programs-Adult
Program 50	Correctional Health Care Services-Adult
Program 61	Capital Outlay
Program 98	State Mandated Local Programs

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The accounting structure in CALSTARS will capture expenditure and receipt detail within each program. Revisions to this structure will be reviewed during the next fiscal year as the program structure is further defined. The [attached document](#) provides the PCA code listing to be used for expenditure and receipt reporting in the new fiscal year that begins July 1, 2005.

If you have specific questions regarding this FIM as it relates to your program, please contact your Accounting Office Administrator for assistance. The current contacts are:

- Gayle Fifield, Regional Accounting-North (916) 322-9533
- Tim Gilpin, Regional Accounting-South (916) 323-3351
- Kim Garcia, Accounting Management Branch (916) 445-1008
- Richard Solis, CYA Accounting (916) 262-1414.

You may also contact me at (916) 322-1444 if you have questions regarding the overall program structure discussed in this FIM.

Original Signed By:

WILLIAM B. DOUGHERTY, Chief
Accounting Management

Attachment

cc: Robert Horel, Chief, Support Services
Associate Wardens, Business Services
Regional Accounting Office Managers
Tim Gilpin, Regional Accounting Administrator-South
Gayle Fifield, Regional Accounting Administrator-North
Kim S. Garcia, Accounting Management Branch
Richard Solis, CYA Accounting